

		Year 1		Year 2		Year 3		Year 4 (Option)		Year 5 (Option)							
A	Cleaning Configuration	Area (Sq Metres)	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month					
A.1	Ops#1 (Office 1)	622.26		0.00		0.00		0.00		0.00		0.00					
A.2	Ops#2 (Office 2)	2,937.01		0.00		0.00		0.00		0.00		0.00					
A.3	Ops#3 (Office 3)	476.58		0.00		0.00		0.00		0.00		0.00					
A.4	Ops#4 (Counter 1)	0.00		0.00		0.00		0.00		0.00		0.00					
A.5	Ops#5 (Counter 2)	0.00		0.00		0.00		0.00		0.00		0.00					
A.6	Ops#6 (Counter 3)	0.00		0.00		0.00		0.00		0.00		0.00					
A.7	Carpark#1	13.50		0.00		0.00		0.00		0.00		0.00					
A.8	Carpark#2	0.00		0.00		0.00		0.00		0.00		0.00					
A.9	Carpark#3	0.00		0.00		0.00		0.00		0.00		0.00					
A.10	Total Per Month (\$/Month)	4,049.35		0.00		0.00		0.00		0.00		0.00					
A.11	Total Per Year (\$/Year)			0.00		0.00		0.00		0.00		0.00					
B	Cost Breakdown - As a Percentage (%) of A.10: Total Per Month	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)					
B.1	Cleaners		0.00		0.00		0.00		0.00		0.00						
B.2	Overhead (Supervisors)		0.00		0.00		0.00		0.00		0.00						
B.3	Chemical		0.00		0.00		0.00		0.00		0.00						
B.4	Materials		0.00		0.00		0.00		0.00		0.00						
B.5	Plant & Equipment		0.00		0.00		0.00		0.00		0.00						
B.6	Pest Control		0.00		0.00		0.00		0.00		0.00						
B.7	Technology		0.00		0.00		0.00		0.00		0.00						
B.8	Margin		0.00		0.00		0.00		0.00		0.00						
	Total Per Month		0.00		0.00		0.00		0.00		0.00						
Note: The Cost Per Sq Metre quote should take into consideration the following items 1 to 8. Please provide the cost breakdown.		Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month				
1	Cleaners (including CPF, payroll, tax etc.)																
1.1	Morning Shift			0.00			0.00			0.00			0.00				
1.2	Afternoon Shift			0.00			0.00			0.00			0.00				
1.3	Night Shift			0.00			0.00			0.00			0.00				
	Total labour cost			0.00			0.00			0.00			0.00				
1.4	Adhoc workers																
	1st Shift (morning)	per shift per day		0.00			0.00			0.00			0.00				
	2nd Shift (afternoon)	per worker		0.00			0.00			0.00			0.00				
	3rd shift (2300 - 0700)			0.00			0.00			0.00			0.00				
2	Overheads																
a)	Supervisor																
	Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.	0700-1800 hrs		0.00			0.00			0.00			0.00				
	Others																
b)	Periodic cleaning			0.00			0.00			0.00			0.00				
c)				0.00			0.00			0.00			0.00				
	Total Overhead Cost			0.00			0.00			0.00			0.00				
3	Chemical																
	Description	Brand	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month
a)	Sealer				0.00			0.00			0.00			0.00			0.00
b)	Polisher				0.00			0.00			0.00			0.00			0.00
c)	Detergent				0.00			0.00			0.00			0.00			0.00
d)	Toilet chemicals				0.00			0.00			0.00			0.00			0.00
e)	Carpet shampoo				0.00			0.00			0.00			0.00			0.00
f)	Degreaser				0.00			0.00			0.00			0.00			0.00
g)	Others - Glass cleaner				0.00			0.00			0.00			0.00			0.00
h)	Others				0.00			0.00			0.00			0.00			0.00
	Total chemical cost				0.00			0.00			0.00			0.00			0.00
4	Material																
	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
a)	Mops				0.00			0.00			0.00			0.00			0.00
b)	Brooms				0.00			0.00			0.00			0.00			0.00
c)	Brushers				0.00			0.00			0.00			0.00			0.00
d)	Cleaning Pads/Cloth				0.00			0.00			0.00			0.00			0.00
e)	Rubbish Plastic sheets				0.00			0.00			0.00			0.00			0.00
f)	Others - Plastic Bags				0.00			0.00			0.00			0.00			0.00
g)	Others				0.00			0.00			0.00			0.00			0.00
	Total material cost				0.00			0.00			0.00			0.00			0.00
5	Plant & equipment cost																
	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
a)	Ride-on sweeper (capacity 14,000 sqm/hr)				0.00			0.00			0.00			0.00			0.00
b)	Battery operated carts				0.00			0.00			0.00			0.00			0.00
c)	Vacuum Cleaner				0.00			0.00			0.00			0.00			0.00
d)	Shampooing machine				0.00			0.00			0.00			0.00			0.00
e)	Access equipment (staging, hydraulic lift)				0.00			0.00			0.00			0.00			0.00
f)	high pressure jet				0.00			0.00			0.00			0.00			0.00
g)	Other equipment (window kit, steps,signs etc)				0.00			0.00			0.00			0.00			0.00
h)	Ride-on scrubber (capacity 5,000 sqm/hr)				0.00			0.00			0.00			0.00			0.00
i)	Burnisher				0.00			0.00			0.00			0.00			0.00
j)	Wet and dry vacuum machine				0.00			0.00			0.00			0.00			0.00
k)	Steam machine				0.00			0.00			0.00			0.00			0.00
l)	Others - Manual sweeper				0.00			0.00			0.00			0.00			0.00
m)	Others - Air Blower				0.00			0.00			0.00			0.00			0.00
	Total plant & equipment cost				0.00			0.00			0.00			0.00			0.00
6	Pest Control																
a)	All areas excluding car parks	Cost Per Month			0.00			0.00			0.00			0.00			0.00
	Total Pest Control				0.00			0.00			0.00			0.00			0.00
7	Technology																
a)	Smart Solution																
	Total Technology Cost				0.00			0.00			0.00			0.00			0.00
8	Margins																
	Description	Comments	Percentage %		Percentage %			Percentage %			Percentage %			Percentage %			Percentage %
a)	Margins on Cleaners			0.00				0.00			0.00			0.00			0.00
b)	Margins on Overheads			0.00				0.00			0.00			0.00			0.00
c)	Margins on Consumables (Chemicals)			0.00				0.00			0.00			0.00			0.00
d)	Margins on Consumables (Materials)			0.00				0.00			0.00			0.00			0.00
e)	Margins on Plant & Equipment			0.00				0.00			0.00			0.00			0.00
f)	Margins on Pest Control			0.00				0.00			0.00			0.00			0.00
g)	Margins on Technology			0.00				0.00			0.00			0.00			0.00
	Total Margins Cost			0.00				0.00			0.00			0.00			0.00
	Total Monthly Sum for Item 1 - 8			0.00				0.00			0.00			0.00			0.00
	Total Annual Sum for Item 1 - 8			0.00				0.00			0.00			0.00			0.00

TENDER REF: CT2109B017

Contract Period 2+1 years option (PTB 1)

		Year 1			Year 2			Year 3 (Option)		
A	Cleaning Configuration	Area (Sq Metres)	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month		
A.1	Ops#1 (Office 1)	622.26		0.00		0.00		0.00		
A.2	Ops#2 (Office 2)	2,937.01		0.00		0.00		0.00		
A.3	Ops#3 (Office 3)	476.58		0.00		0.00		0.00		
A.4	Ops#4 (Counter 1)	0.00		0.00		0.00		0.00		
A.5	Ops#5 (Counter 2)	0.00		0.00		0.00		0.00		
A.6	Ops#6 (Counter 3)	0.00		0.00		0.00		0.00		
A.7	Carpark#1	13.50		0.00		0.00		0.00		
A.8	Carpark#2	0.00		0.00		0.00		0.00		
A.9	Carpark#3	0.00		0.00		0.00		0.00		
A.10	Total Per Month (\$/Month)	4,049.35		0.00		0.00		0.00		
A.11	Total Per Year (\$/Year)			0.00		0.00		0.00		
B	Cost Breakdown - As a Percentage (%) of A.10: Total Per Month	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)			
B.1	Cleaners		0.00		0.00		0.00			
B.2	Overhead (Supervisors)		0.00		0.00		0.00			
B.3	Chemical		0.00		0.00		0.00			
B.4	Materials		0.00		0.00		0.00			
B.5	Plant & Equipment		0.00		0.00		0.00			
B.6	Pest Control		0.00		0.00		0.00			
B.7	Technology		0.00		0.00		0.00			
B.8	Margin		0.00		0.00		0.00			
	Total Per Month		0.00		0.00		0.00			
Note: The Cost Per Sq Metre quote should take into consideration the following items 1 to 8. Please provide the cost breakdown.										
1	Cleaners (including CPF, payroll, tax etc.)	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
1.1	Cleaners (including CPF, payroll, tax etc.)			0.00			0.00			0.00
1.2	Morning Shift			0.00			0.00			0.00
1.3	Afternoon Shift			0.00			0.00			0.00
1.3	Night Shift			0.00			0.00			0.00
	Total labour cost			0.00			0.00			0.00
1.4	Adhoc workers	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
1.4	1st Shift (morning)			0.00			0.00			0.00
	2nd Shift (afternoon)			0.00			0.00			0.00
	3rd shift (2300 - 0700)			0.00			0.00			0.00
2	Overheads	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
a)	Supervisor			0.00			0.00			0.00
	Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.	0700-1800 hrs								
b)	Others									
	Periodic cleaning			0.00			0.00			0.00
c)				0.00			0.00			0.00
	Total Overhead Cost			0.00			0.00			0.00
3	Chemical	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
a)	Sealer			0.00			0.00			0.00
b)	Polisher			0.00			0.00			0.00
c)	Detergent			0.00			0.00			0.00
d)	Toilet chemicals			0.00			0.00			0.00
e)	Carpet shampoo			0.00			0.00			0.00
f)	Degreaser			0.00			0.00			0.00
g)	Others - Glass cleaner			0.00			0.00			0.00
h)	Others			0.00			0.00			0.00
	Total chemical cost			0.00			0.00			0.00
4	Material	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
a)	Mops			0.00			0.00			0.00
b)	Brooms			0.00			0.00			0.00
c)	Brushers			0.00			0.00			0.00
d)	Cleaning Pads/Cloth			0.00			0.00			0.00
e)	Rubbish Plastic sheets			0.00			0.00			0.00
f)	Others - Plastic Bags			0.00			0.00			0.00
g)	Others			0.00			0.00			0.00
	Total material cost			0.00			0.00			0.00
5	Plant & equipment cost	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
a)	Ride-on sweeper (capacity 14,000 sqm/hr)			0.00			0.00			0.00
b)	Battery operated carts			0.00			0.00			0.00
c)	Vacuum Cleaner			0.00			0.00			0.00
d)	Shampooing machine			0.00			0.00			0.00
e)	Access equipment (staging, hydraulic lift)			0.00			0.00			0.00
f)	high pressure jet			0.00			0.00			0.00
g)	Other equipment (window kit, steps,signs etc)			0.00			0.00			0.00
h)	Ride-on scrubber (capacity 5,000 sqm/hr)			0.00			0.00			0.00
i)	Burnisher			0.00			0.00			0.00
j)	Wet and dry vacuum machine			0.00			0.00			0.00
k)	Steam machine			0.00			0.00			0.00
l)	Others - Manual sweeper			0.00			0.00			0.00
m)	Others - Air Blower			0.00			0.00			0.00
	Total plant & equipment cost			0.00			0.00			0.00
6	Pest Control	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
a)	All areas excluding car parks			0.00			0.00			0.00
	Total Pest Control			0.00			0.00			0.00
7	Technology	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
a)	Smart Solution			0.00			0.00			0.00
	Total Technology Cost			0.00			0.00			0.00
8	Margins	Percentage %	Amount per month	Percentage %	Amount per month	Percentage %	Amount per month			
a)	Margins on Cleaners		0.00		0.00		0.00			
b)	Margins on Overheads		0.00		0.00		0.00			
c)	Margins on Consumables (Chemicals)		0.00		0.00		0.00			
d)	Margins on Consumables (Materials)		0.00		0.00		0.00			
e)	Margins on Plant & Equipment		0.00		0.00		0.00			
f)	Margins on Pest Control		0.00		0.00		0.00			
g)	Margins on Technology		0.00		0.00		0.00			
	Total Margins Cost		0.00		0.00		0.00			
	Total Monthly Sum for Item 1 - 8		0.00		0.00		0.00			
	Total Annual Sum for Item 1 - 8		0.00		0.00		0.00			

		Year 1		Year 2		Year 3		Year 4 (Option)		Year 5 (Option)							
A	Cleaning Configuration	Area (Sq Metres)	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month					
A.1	Ops#1 (Office 1)	278.93		0.00		0.00		0.00		0.00		0.00					
A.2	Ops#2 (Office 2)	789.94		0.00		0.00		0.00		0.00		0.00					
A.3	Ops#3 (Office 3)	1,069.34		0.00		0.00		0.00		0.00		0.00					
A.4	Ops#4 (Counter 1)	0.00		0.00		0.00		0.00		0.00		0.00					
A.5	Ops#5 (Counter 2)	84.00		0.00		0.00		0.00		0.00		0.00					
A.6	Ops#6 (Counter 3)	0.00		0.00		0.00		0.00		0.00		0.00					
A.7	Carpark#1	0.00		0.00		0.00		0.00		0.00		0.00					
A.8	Carpark#2	0.00		0.00		0.00		0.00		0.00		0.00					
A.9	Carpark#3	0.00		0.00		0.00		0.00		0.00		0.00					
A.10	Total Per Month (\$/Month)	2,222.21		0.00		0.00		0.00		0.00		0.00					
A.11	Total Per Year (\$/Year)			0.00		0.00		0.00		0.00		0.00					
B	Cost Breakdown - As a Percentage (%) of A.10: Total Per Month	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)					
B.1	Cleaners		0.00		0.00		0.00		0.00		0.00						
B.2	Overhead (Supervisors)		0.00		0.00		0.00		0.00		0.00						
B.3	Chemical		0.00		0.00		0.00		0.00		0.00						
B.4	Materials		0.00		0.00		0.00		0.00		0.00						
B.5	Plant & Equipment		0.00		0.00		0.00		0.00		0.00						
B.6	Pest Control		0.00		0.00		0.00		0.00		0.00						
B.7	Technology		0.00		0.00		0.00		0.00		0.00						
B.8	Margin		0.00		0.00		0.00		0.00		0.00						
	Total Per Month		0.00		0.00		0.00		0.00		0.00						
Note: The Cost Per Sq Metre quote should take into consideration the following items 1 to 8. Please provide the cost breakdown.																	
1	Cleaners (including CPF, payroll, tax etc.)	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
1.1	Morning Shift			0.00			0.00			0.00			0.00			0.00	
1.2	Afternoon Shift			0.00			0.00			0.00			0.00			0.00	
1.3	Night Shift			0.00			0.00			0.00			0.00			0.00	
	Total labour cost			0.00			0.00			0.00			0.00			0.00	
1.4	Adhoc workers	per shift per day															
	1st Shift (morning)			0.00			0.00			0.00			0.00			0.00	
	2nd Shift (afternoon)			0.00			0.00			0.00			0.00			0.00	
	3rd shift (2300 - 0700)			0.00			0.00			0.00			0.00			0.00	
2	Overheads																
a)	Supervisor	0700-1800 hrs		0.00			0.00			0.00			0.00			0.00	
	Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.																
b)	Others																
	Periodic cleaning			0.00			0.00			0.00			0.00			0.00	
	Others			0.00			0.00			0.00			0.00			0.00	
	Total Overhead Cost			0.00			0.00			0.00			0.00			0.00	
3	Chemical																
	Description	Brand	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month
a)	Sealer				0.00			0.00			0.00			0.00			0.00
b)	Polisher				0.00			0.00			0.00			0.00			0.00
c)	Detergent				0.00			0.00			0.00			0.00			0.00
d)	Toilet chemicals				0.00			0.00			0.00			0.00			0.00
e)	Carpet shampoo				0.00			0.00			0.00			0.00			0.00
f)	Degreaser				0.00			0.00			0.00			0.00			0.00
g)	Others - Glass cleaner				0.00			0.00			0.00			0.00			0.00
h)	Others				0.00			0.00			0.00			0.00			0.00
	Total chemical cost				0.00			0.00			0.00			0.00			0.00
4	Material																
	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
a)	Mops				0.00			0.00			0.00			0.00			0.00
b)	Brooms				0.00			0.00			0.00			0.00			0.00
c)	Brushers				0.00			0.00			0.00			0.00			0.00
d)	Cleaning Pads/Cloth				0.00			0.00			0.00			0.00			0.00
e)	Rubbish Plastic sheets				0.00			0.00			0.00			0.00			0.00
f)	Others - Plastic Bags				0.00			0.00			0.00			0.00			0.00
g)	Others				0.00			0.00			0.00			0.00			0.00
	Total material cost				0.00			0.00			0.00			0.00			0.00
5	Plant & equipment cost																
	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
a)	Ride-on sweeper (capacity 14,000 sqm/hr)				0.00			0.00			0.00			0.00			0.00
b)	Battery operated carts				0.00			0.00			0.00			0.00			0.00
c)	Vacuum Cleaner				0.00			0.00			0.00			0.00			0.00
d)	Shampooing machine				0.00			0.00			0.00			0.00			0.00
e)	Access equipment (staging, hydraulic lift)				0.00			0.00			0.00			0.00			0.00
f)	high pressure jet				0.00			0.00			0.00			0.00			0.00
g)	Other equipment (window kit, steps,signs etc)				0.00			0.00			0.00			0.00			0.00
h)	Ride-on scrubber (capacity 5,000 sqm/hr)				0.00			0.00			0.00			0.00			0.00
i)	Burnisher				0.00			0.00			0.00			0.00			0.00
j)	Wet and dry vacuum machine				0.00			0.00			0.00			0.00			0.00
k)	Steam machine				0.00			0.00			0.00			0.00			0.00
l)	Others - Manual sweeper				0.00			0.00			0.00			0.00			0.00
m)	Others - Air Blower				0.00			0.00			0.00			0.00			0.00
	Total plant & equipment cost				0.00			0.00			0.00			0.00			0.00
6	Pest Control																
a)	All areas excluding car parks	Cost Per Month			0.00			0.00			0.00			0.00			0.00
	Total Pest Control				0.00			0.00			0.00			0.00			0.00
7	Technology																
a)	Smart Solution																
	Total Technology Cost				0.00			0.00			0.00			0.00			0.00
8	Margins																
	Description	Comments	Percentage %		Percentage %			Percentage %			Percentage %			Percentage %			Percentage %
a)	Margins on Cleaners			0.00				0.00			0.00			0.00			0.00
b)	Margins on Overheads			0.00				0.00			0.00			0.00			0.00
c)	Margins on Consumables (Chemicals)			0.00				0.00			0.00			0.00			0.00
d)	Margins on Consumables (Materials)			0.00				0.00			0.00			0.00			0.00
e)	Margins on Plant & Equipment			0.00				0.00			0.00			0.00			0.00
f)	Margins on Pest Control			0.00				0.00			0.00			0.00			0.00
g)	Margins on Technology			0.00				0.00			0.00			0.00			0.00
	Total Margins Cost			0.00				0.00			0.00			0.00			0.00
	Total Monthly Sum for Item 1 - 8			0.00				0.00			0.00			0.00			0.00
	Total Annual Sum for Item 1 - 8			0.00				0.00			0.00			0.00			0.00

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Contract Period 2+1 years option (PTB 2,4)

		Year 1			Year 2			Year 3 (Option)			
A	Cleaning Configuration	Area (Sq Metres)	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	
A.1	Ops#1 (Office 1)	278.93		0.00		0.00		0.00		0.00	
A.2	Ops#2 (Office 2)	789.94		0.00		0.00		0.00		0.00	
A.3	Ops#3 (Office 3)	1,069.34		0.00		0.00		0.00		0.00	
A.4	Ops#4 (Counter 1)	0.00		0.00		0.00		0.00		0.00	
A.5	Ops#5 (Counter 2)	84.00		0.00		0.00		0.00		0.00	
A.6	Ops#6 (Counter 3)	0.00		0.00		0.00		0.00		0.00	
A.7	Carpark#1	0.00		0.00		0.00		0.00		0.00	
A.8	Carpark#2	0.00		0.00		0.00		0.00		0.00	
A.9	Carpark#3	0.00		0.00		0.00		0.00		0.00	
A.10	Total Per Month (\$/Month)	2,222.21		0.00		0.00		0.00		0.00	
A.11	Total Per Year (\$/Year)			0.00		0.00		0.00		0.00	
B	Cost Breakdown - As a Percentage (%) of A.10: Total Per Month	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	
B.1	Cleaners		0.00		0.00		0.00		0.00		
B.2	Overhead (Supervisors)		0.00		0.00		0.00		0.00		
B.3	Chemical		0.00		0.00		0.00		0.00		
B.4	Materials		0.00		0.00		0.00		0.00		
B.5	Plant & Equipment		0.00		0.00		0.00		0.00		
B.6	Pest Control		0.00		0.00		0.00		0.00		
B.7	Technology		0.00		0.00		0.00		0.00		
B.8	Margin		0.00		0.00		0.00		0.00		
	Total Per Month		0.00		0.00		0.00		0.00		
Note: The Cost Per Sq Metre quote should take into consideration the following items 1 to 8. Please provide the cost breakdown.											
1	Cleaners (including CPF, payroll, tax etc.)	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
1.1	Cleaners (including CPF, payroll, tax etc.)			0.00			0.00			0.00	
1.2	Morning Shift			0.00			0.00			0.00	
1.3	Afternoon Shift			0.00			0.00			0.00	
1.4	Night Shift			0.00			0.00			0.00	
	Total labour cost			0.00			0.00			0.00	
2	Adhoc workers	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
2.1	1st Shift (morning)	per shift per day		0.00			0.00			0.00	
2.2	2nd Shift (afternoon)	per worker		0.00			0.00			0.00	
2.3	3rd shift (2300 - 0700)			0.00			0.00			0.00	
	Total Adhoc workers cost			0.00			0.00			0.00	
3	Overheads	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
3.1	Supervisor			0.00			0.00			0.00	
3.2	Daily, including Saturday, Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.	0700-1800 hrs		0.00			0.00			0.00	
3.3	Others			0.00			0.00			0.00	
3.4	Periodic cleaning			0.00			0.00			0.00	
3.5	Total Overhead Cost			0.00			0.00			0.00	
4	Chemical	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
4.1	Description	Brand	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month
4.2	a) Sealer				0.00			0.00			0.00
4.3	b) Polisher				0.00			0.00			0.00
4.4	c) Detergent				0.00			0.00			0.00
4.5	d) Toilet chemicals				0.00			0.00			0.00
4.6	e) Carpet shampoo				0.00			0.00			0.00
4.7	f) Degreaser				0.00			0.00			0.00
4.8	g) Others - Glass cleaner				0.00			0.00			0.00
4.9	h) Others				0.00			0.00			0.00
	Total chemical cost				0.00			0.00			0.00
5	Material	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
5.1	Description										
5.2	a) Mops			0.00			0.00			0.00	
5.3	b) Brooms			0.00			0.00			0.00	
5.4	c) Brushes			0.00			0.00			0.00	
5.5	d) Cleaning Pads/Cloth			0.00			0.00			0.00	
5.6	e) Rubbish Plastic sheets			0.00			0.00			0.00	
5.7	f) Others - Plastic Bags			0.00			0.00			0.00	
5.8	g) Others			0.00			0.00			0.00	
	Total material cost			0.00			0.00			0.00	
6	Plant & equipment cost	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
6.1	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
6.2	a) Ride-on sweeper (capacity 14,000 sqm/hr)				0.00			0.00			0.00
6.3	b) Battery operated carts				0.00			0.00			0.00
6.4	c) Vacuum Cleaner				0.00			0.00			0.00
6.5	d) Shampooing machine				0.00			0.00			0.00
6.6	e) Access equipment (staging, hydraulic lift)				0.00			0.00			0.00
6.7	f) high pressure jet				0.00			0.00			0.00
6.8	g) Other equipment (window kit, steps, signs etc)				0.00			0.00			0.00
6.9	h) Ride-on scrubber (capacity 5,000 sqm/hr)				0.00			0.00			0.00
6.10	i) Burnisher				0.00			0.00			0.00
6.11	j) Wet and dry vacuum machine				0.00			0.00			0.00
6.12	k) Steam machine				0.00			0.00			0.00
6.13	l) Others - Manual sweeper				0.00			0.00			0.00
6.14	m) Others - Air Blower				0.00			0.00			0.00
	Total plant & equipment cost				0.00			0.00			0.00
7	Pest Control	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
7.1	a) All areas excluding car parks	Cost Per Month		0.00			0.00			0.00	
	Total Pest Control			0.00			0.00			0.00	
8	Technology	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
8.1	a) Smart Solution			0.00			0.00			0.00	
	Total Technology Cost			0.00			0.00			0.00	
9	Margins	Percentage %	Value (\$)	Percentage %	Value (\$)	Percentage %	Value (\$)	Percentage %	Value (\$)	Percentage %	
9.1	Description	Comments	Percentage %	Value (\$)	Percentage %	Value (\$)	Percentage %	Value (\$)	Percentage %	Value (\$)	
9.2	a) Margins on Cleaners			0.00		0.00		0.00		0.00	
9.3	b) Margins on Overheads			0.00		0.00		0.00		0.00	
9.4	c) Margins on Consumables (Chemicals)			0.00		0.00		0.00		0.00	
9.5	d) Margins on Consumables (Materials)			0.00		0.00		0.00		0.00	
9.6	e) Margins on Plant & Equipment			0.00		0.00		0.00		0.00	
9.7	f) Margins on Pest Control			0.00		0.00		0.00		0.00	
9.8	g) Margins on Technology			0.00		0.00		0.00		0.00	
	Total Margins Cost			0.00		0.00		0.00		0.00	
	Total Monthly Sum for Item 1 - 8			0.00		0.00		0.00		0.00	
	Total Annual Sum for Item 1 - 8			0.00		0.00		0.00		0.00	

		Year 1		Year 2		Year 3		Year 4 (Option)		Year 5 (Option)							
A	Cleaning Configuration	Area (Sq Metres)	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month					
A.1	Ops#1 (Office 1)	0.00		0.00		0.00		0.00		0.00		0.00					
A.2	Ops#2 (Office 2)	2,170.91		0.00		0.00		0.00		0.00		0.00					
A.3	Ops#3 (Office 3)	683.00		0.00		0.00		0.00		0.00		0.00					
A.4	Ops#4 (Counter 1)	0.00		0.00		0.00		0.00		0.00		0.00					
A.5	Ops#5 (Counter 2)	329.76		0.00		0.00		0.00		0.00		0.00					
A.6	Ops#6 (Counter 3)	0.00		0.00		0.00		0.00		0.00		0.00					
A.7	Carpark#1	44.00		0.00		0.00		0.00		0.00		0.00					
A.8	Carpark#2	0.00		0.00		0.00		0.00		0.00		0.00					
A.9	Carpark#3	60.00		0.00		0.00		0.00		0.00		0.00					
A.10	Total Per Month (\$/Month)	3,287.67		0.00		0.00		0.00		0.00		0.00					
A.11	Total Per Year (\$/Year)			0.00		0.00		0.00		0.00		0.00					
B	Cost Breakdown - As a Percentage (%) of A.10: Total Per Month	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)					
B.1	Cleaners		0.00		0.00		0.00		0.00		0.00						
B.2	Overhead (Supervisors)		0.00		0.00		0.00		0.00		0.00						
B.3	Chemical		0.00		0.00		0.00		0.00		0.00						
B.4	Materials		0.00		0.00		0.00		0.00		0.00						
B.5	Plant & Equipment		0.00		0.00		0.00		0.00		0.00						
B.6	Pest Control		0.00		0.00		0.00		0.00		0.00						
B.7	Technology		0.00		0.00		0.00		0.00		0.00						
B.8	Margin		0.00		0.00		0.00		0.00		0.00						
	Total Per Month		0.00		0.00		0.00		0.00		0.00						
Note: The Cost Per Sq Metre quote should take into consideration the following items 1 to 8. Please provide the cost breakdown.		Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	
1	Cleaners (including CPF, payroll, tax etc.)																
1.1	Morning Shift			0.00			0.00			0.00			0.00			0.00	
1.2	Afternoon Shift			0.00			0.00			0.00			0.00			0.00	
1.3	Night Shift			0.00			0.00			0.00			0.00			0.00	
	Total labour cost			0.00			0.00			0.00			0.00			0.00	
1.4	Adhoc workers																
	1st Shift (morning)	per shift per day		0.00			0.00			0.00			0.00			0.00	
	2nd Shift (afternoon)	per worker		0.00			0.00			0.00			0.00			0.00	
	3rd shift (2300 - 0700)			0.00			0.00			0.00			0.00			0.00	
2	Overheads																
a)	Supervisor																
	Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.	0700-1800 hrs		0.00			0.00			0.00			0.00			0.00	
b)	Others																
	Periodic cleaning			0.00			0.00			0.00			0.00			0.00	
c)				0.00			0.00			0.00			0.00			0.00	
	Total Overhead Cost			0.00			0.00			0.00			0.00			0.00	
3	Chemical																
	Description	Brand	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month
a)	Sealer				0.00			0.00			0.00			0.00			0.00
b)	Polisher				0.00			0.00			0.00			0.00			0.00
c)	Detergent				0.00			0.00			0.00			0.00			0.00
d)	Toilet chemicals				0.00			0.00			0.00			0.00			0.00
e)	Carpet shampoo				0.00			0.00			0.00			0.00			0.00
f)	Degreaser				0.00			0.00			0.00			0.00			0.00
g)	Others - Glass cleaner				0.00			0.00			0.00			0.00			0.00
h)	Others				0.00			0.00			0.00			0.00			0.00
	Total chemical cost				0.00			0.00			0.00			0.00			0.00
4	Material																
	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
a)	Mops				0.00			0.00			0.00			0.00			0.00
b)	Brooms				0.00			0.00			0.00			0.00			0.00
c)	Brushers				0.00			0.00			0.00			0.00			0.00
d)	Cleaning Pads/Cloth				0.00			0.00			0.00			0.00			0.00
e)	Rubbish Plastic sheets				0.00			0.00			0.00			0.00			0.00
f)	Others - Plastic Bags				0.00			0.00			0.00			0.00			0.00
g)	Others				0.00			0.00			0.00			0.00			0.00
	Total material cost				0.00			0.00			0.00			0.00			0.00
5	Plant & equipment cost																
	Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
a)	Ride-on sweeper (capacity 14,000 sqm/hr)				0.00			0.00			0.00			0.00			0.00
b)	Battery operated carts				0.00			0.00			0.00			0.00			0.00
c)	Vacuum Cleaner				0.00			0.00			0.00			0.00			0.00
d)	Shampooing machine				0.00			0.00			0.00			0.00			0.00
e)	Access equipment (staging, hydraulic lift)				0.00			0.00			0.00			0.00			0.00
f)	high pressure jet				0.00			0.00			0.00			0.00			0.00
g)	Other equipment (window kit, steps,signs etc)				0.00			0.00			0.00			0.00			0.00
h)	Ride-on scrubber (capacity 5,000 sqm/hr)				0.00			0.00			0.00			0.00			0.00
i)	Burnisher				0.00			0.00			0.00			0.00			0.00
j)	Wet and dry vacuum machine				0.00			0.00			0.00			0.00			0.00
k)	Steam machine				0.00			0.00			0.00			0.00			0.00
l)	Others - Manual sweeper				0.00			0.00			0.00			0.00			0.00
m)	Others - Air Blower				0.00			0.00			0.00			0.00			0.00
	Total plant & equipment cost				0.00			0.00			0.00			0.00			0.00
6	Pest Control																
a)	All areas excluding car parks	Cost Per Month			0.00			0.00			0.00			0.00			0.00
	Total Pest Control				0.00			0.00			0.00			0.00			0.00
7	Technology																
a)	Smart Solution																
	Total Technology Cost				0.00			0.00			0.00			0.00			0.00
8	Margins																
	Description	Comments	Percentage %		Percentage %			Percentage %			Percentage %			Percentage %			Percentage %
a)	Margins on Cleaners			0.00			0.00			0.00			0.00			0.00	
b)	Margins on Overheads			0.00			0.00			0.00			0.00			0.00	
c)	Margins on Consumables (Chemicals)			0.00			0.00			0.00			0.00			0.00	
d)	Margins on Consumables (Materials)			0.00			0.00			0.00			0.00			0.00	
e)	Margins on Plant & Equipment			0.00			0.00			0.00			0.00			0.00	
f)	Margins on Pest Control			0.00			0.00			0.00			0.00			0.00	
g)	Margins on Technology			0.00			0.00			0.00			0.00			0.00	
	Total Margins Cost			0.00			0.00			0.00			0.00			0.00	
	Total Monthly Sum for Item 1 - 8			0.00			0.00			0.00			0.00			0.00	
	Total Annual Sum for Item 1 - 8			0.00			0.00			0.00			0.00			0.00	

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Contract Period 2+1 years option (PTB 3)

		Year 1			Year 2			Year 3 (Option)		
A	Cleaning Configuration	Area (Sq Metres)	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month	Unit rate (\$/sqm/month)	Amount Per Month		
A.1	Ops#1 (Office 1)	0.00		0.00		0.00		0.00		
A.2	Ops#2 (Office 2)	2,170.91		0.00		0.00		0.00		
A.3	Ops#3 (Office 3)	683.00		0.00		0.00		0.00		
A.4	Ops#4 (Counter 1)	0.00		0.00		0.00		0.00		
A.5	Ops#5 (Counter 2)	329.76		0.00		0.00		0.00		
A.6	Ops#6 (Counter 3)	0.00		0.00		0.00		0.00		
A.7	Carpark#1	44.00		0.00		0.00		0.00		
A.8	Carpark#2	0.00		0.00		0.00		0.00		
A.9	Carpark#3	60.00		0.00		0.00		0.00		
A.10	Total Per Month (\$/Month)	3,287.67		0.00		0.00		0.00		
A.11	Total Per Year (\$/Year)			0.00		0.00		0.00		
B Cost Breakdown - As a Percentage (%) of A.10: Total Per Month										
B	Cost Breakdown - As a Percentage (%) of A.10: Total Per Month	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)	Value (\$)	Percentage (%)		
B.1	Cleaners		0.00		0.00		0.00			
B.2	Overhead (Supervisors)		0.00		0.00		0.00			
B.3	Chemical		0.00		0.00		0.00			
B.4	Materials		0.00		0.00		0.00			
B.5	Plant & Equipment		0.00		0.00		0.00			
B.6	Pest Control		0.00		0.00		0.00			
B.7	Technology		0.00		0.00		0.00			
B.8	Margin		0.00		0.00		0.00			
	Total Per Month		0.00		0.00		0.00			
Note: The Cost Per Sq Metre quote should take into consideration the following items 1 to 8. Please provide the cost breakdown.										
1	Cleaners (including CPF, payroll, tax etc.)	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
1.1	Cleaners (including CPF, payroll, tax etc.)			0.00			0.00			0.00
1.2	Morning Shift			0.00			0.00			0.00
1.3	Afternoon Shift			0.00			0.00			0.00
1.4	Night Shift			0.00			0.00			0.00
	Total labour cost			0.00			0.00			0.00
2 Adhoc workers										
2.1	1st Shift (morning)	per shift per day		0.00			0.00			0.00
2.2	2nd Shift (afternoon)	per worker		0.00			0.00			0.00
2.3	3rd shift (2300 - 0700)			0.00			0.00			0.00
3 Overheads										
3.1	Supervisor			0.00			0.00			0.00
3.2	Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.	0700-1800 hrs		0.00			0.00			0.00
3.3	Others									
3.4	Periodic cleaning			0.00			0.00			0.00
3.5	Total Overhead Cost			0.00			0.00			0.00
4 Chemical										
Description	Brand	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month	Per Litre	Quantity	Amount per month
4.1	Sealer			0.00			0.00			0.00
4.2	Polisher			0.00			0.00			0.00
4.3	Detergent			0.00			0.00			0.00
4.4	Toilet chemicals			0.00			0.00			0.00
4.5	Carpet shampoo			0.00			0.00			0.00
4.6	Degreaser			0.00			0.00			0.00
4.7	Others - Glass cleaner			0.00			0.00			0.00
4.8	Others			0.00			0.00			0.00
	Total chemical cost			0.00			0.00			0.00
5 Material										
Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
5.1	Mops			0.00			0.00			0.00
5.2	Brooms			0.00			0.00			0.00
5.3	Brushers			0.00			0.00			0.00
5.4	Cleaning Pads/Cloth			0.00			0.00			0.00
5.5	Rubbish Plastic sheets			0.00			0.00			0.00
5.6	Others - Plastic Bags			0.00			0.00			0.00
5.7	Others			0.00			0.00			0.00
	Total material cost			0.00			0.00			0.00
6 Plant & equipment cost										
Description	Brand	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month	Unit Rate	Quantity	Amount per month
6.1	Ride-on sweeper (capacity 14,000 sqm/hr)			0.00			0.00			0.00
6.2	Battery operated carts			0.00			0.00			0.00
6.3	Vacuum Cleaner			0.00			0.00			0.00
6.4	Shampooing machine			0.00			0.00			0.00
6.5	Access equipment (staging, hydraulic lift)			0.00			0.00			0.00
6.6	high pressure jet			0.00			0.00			0.00
6.7	Other equipment (window kit, steps,signs etc)			0.00			0.00			0.00
6.8	Ride-on scrubber (capacity 5,000 sqm/hr)			0.00			0.00			0.00
6.9	Burnisher			0.00			0.00			0.00
6.10	Wet and dry vacuum machine			0.00			0.00			0.00
6.11	Steam machine			0.00			0.00			0.00
6.12	Others - Manual sweeper			0.00			0.00			0.00
6.13	Others - Air Blower			0.00			0.00			0.00
	Total plant & equipment cost			0.00			0.00			0.00
7 Pest Control										
7.1	All areas excluding car parks	Cost Per Month		0.00			0.00			0.00
	Total Pest Control			0.00			0.00			0.00
8 Technology										
8.1	Smart Solution			0.00			0.00			0.00
	Total Technology Cost			0.00			0.00			0.00
9 Margins										
Description	Comments	Percentage %	Percentage %	Percentage %						
9.1	Margins on Cleaners		0.00	0.00						
9.2	Margins on Overheads		0.00	0.00						
9.3	Margins on Consumables (Chemicals)		0.00	0.00						
9.4	Margins on Consumables (Materials)		0.00	0.00						
9.5	Margins on Plant & Equipment		0.00	0.00						
9.6	Margins on Pest Control		0.00	0.00						
9.7	Margins on Technology		0.00	0.00						
	Total Margins Cost		0.00	0.00						
	Total Monthly Sum for Item 1 - 8		0.00	0.00						
	Total Annual Sum for Item 1 - 8		0.00	0.00						