

APPENDIX D - 1.2 - PRICING SATS LOUNGES

TENDER REF: CT2109B017

Contract Period 3+2 years option (SATS LOUNGES)

S/N	Descriptions	* Shift Timings	Year 1			Year 2			Year 3			Year 4 (Option)			Year 5 (Option)		
			Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
1	Labour (including CPF, payroll, tax etc.)																
1.1	SPL-1																
	Food Handler 24 hr coverage				\$ -			\$ -			\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage				\$ -			\$ -			\$ -			\$ -			\$ -
	Dishwasher				\$ -			\$ -			\$ -			\$ -			\$ -
	Toilet Cleaner				\$ -			\$ -			\$ -			\$ -			\$ -
1.2	SPL-2																
	Food Handler 24 hr coverage				\$ -			\$ -			\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage				\$ -			\$ -			\$ -			\$ -			\$ -
	Dishwasher				\$ -			\$ -			\$ -			\$ -			\$ -
	Toilet Cleaner				\$ -			\$ -			\$ -			\$ -			\$ -
1.3	SPL-3																
	Food Handler 24 hr coverage				\$ -			\$ -			\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage				\$ -			\$ -			\$ -			\$ -			\$ -
	Dishwasher				\$ -			\$ -			\$ -			\$ -			\$ -
	Toilet Cleaner				\$ -			\$ -			\$ -			\$ -			\$ -
Total labour cost					\$ -			\$ -			\$ -			\$ -			\$ -
Note: * Proposed shift timings for each type of service crew are subjected to our approval. Shifts with less than two hours will not be considered.																	
1.4	Adhoc workers																
	1st Shift (morning)	per worker per shift per day			\$ -			\$ -			\$ -			\$ -			\$ -
	2nd Shift (afternoon)	per worker per shift per day			\$ -			\$ -			\$ -			\$ -			\$ -
	3rd shift (2300-0700)	per worker per shift per day			\$ -			\$ -			\$ -			\$ -			\$ -
* Note: 1) Staff performing cleaning /housekeeping works in the lounges are NOT to handle food. Separate staff are required for handling of food in the lounges. 2) Roster may be amended to meet changes in peak timings and operating hours. Contractors are to propose suitable rosters for SAS's approval to suit the operational needs of SAS.																	
2	Overheads																
a)	Supervisor (Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.)	0700 - 1800			\$ -			\$ -			\$ -			\$ -			\$ -
b)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
c)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
Total Overhead Cost					\$ -			\$ -			\$ -			\$ -			\$ -
3	Chemical																
a)	Sealer		Brand	Per Litre	Quantity		Per Litre	Quantity		Per Litre	Quantity		Per Litre	Quantity		Per Litre	Quantity
b)	Polisher				\$ -			\$ -			\$ -			\$ -			\$ -
c)	Detergent				\$ -			\$ -			\$ -			\$ -			\$ -
d)	Toilet chemicals				\$ -			\$ -			\$ -			\$ -			\$ -
e)	Carpet shampoo				\$ -			\$ -			\$ -			\$ -			\$ -
f)	Degreaser				\$ -			\$ -			\$ -			\$ -			\$ -
g)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
h)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
Total chemical cost					\$ -			\$ -			\$ -			\$ -			\$ -
4	Material																
a)	Mops			Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity
b)	Brooms				\$ -			\$ -			\$ -			\$ -			\$ -
c)	Brushers				\$ -			\$ -			\$ -			\$ -			\$ -
d)	Cleaning Pads/Cloth				\$ -			\$ -			\$ -			\$ -			\$ -
e)	Rubbish Plastic Sheets				\$ -			\$ -			\$ -			\$ -			\$ -
f)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
g)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
h)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
Total material cost					\$ -			\$ -			\$ -			\$ -			\$ -
5	Toiletries																
a)	Trash Bags			Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity
b)	Toilet Rolls				\$ -			\$ -			\$ -			\$ -			\$ -
c)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
Total toiletries supply cost					\$ -			\$ -			\$ -			\$ -			\$ -
6	Sanitary Towel Disposal Services																
a)	The capacity for each container is 27 litres. 2 Nos per Ladies toilets. Frequency of replacement: 3 times a week.	Unit rate for disposal service per unit per mth			\$ -			\$ -			\$ -			\$ -			\$ -
Total sanitary towel disposal cost					\$ -			\$ -			\$ -			\$ -			\$ -
7	Plant & Equipment																
a)	Ride-on sweeper (capacity 14,000 sqm/hr)			Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity
b)	Battery operated carts				\$ -			\$ -			\$ -			\$ -			\$ -
c)	Vacuum Cleaner				\$ -			\$ -			\$ -			\$ -			\$ -
d)	Shampooing machine				\$ -			\$ -			\$ -			\$ -			\$ -
e)	Access equipment (staging, hydraulic lift, hoisting towers, gondolas etc)				\$ -			\$ -			\$ -			\$ -			\$ -
f)	high pressure jet				\$ -			\$ -			\$ -			\$ -			\$ -
g)	Other equipment (window kit, steps,signs etc)				\$ -			\$ -			\$ -			\$ -			\$ -
h)	Ride-on scrubber (capacity 5,000 sqm/hr)				\$ -			\$ -			\$ -			\$ -			\$ -
i)	Burnisher				\$ -			\$ -			\$ -			\$ -			\$ -
j)	Wet and dry vacuum machine				\$ -			\$ -			\$ -			\$ -			\$ -
k)	Steam machine				\$ -			\$ -			\$ -			\$ -			\$ -
l)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
m)	Others				\$ -			\$ -			\$ -			\$ -			\$ -
Total plant & equipment cost					\$ -			\$ -			\$ -			\$ -			\$ -
8	Pest Control																
a)	SATS Lounges				\$ -			\$ -			\$ -			\$ -			\$ -
Total Pest Control cost					\$ -			\$ -			\$ -			\$ -			\$ -
9	Technology																
a)	Smart Solution				\$ -			\$ -			\$ -			\$ -			\$ -
Total Technology Cost					\$ -			\$ -			\$ -			\$ -			\$ -
10	Margins																
a)	Margins on Labor	Comments	Percentage %		Percentage %		Percentage %		Percentage %		Percentage %		Percentage %		Percentage %		Percentage %
b)	Margins on Overheads			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
c)	Margins on Consumables (3 Chemicals, 4 Materials, 5 Toiletries Supply, & 6 Sanitary Towel Disposal Services)			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
d)	Margins on Plant & Equipment			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
e)	Margins on Pest Control			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
f)	Margins on Technology			\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -	
Total Margins Cost					\$ -			\$ -			\$ -			\$ -			\$ -
Total Monthly Sum for Item 1 - 10					\$ -			\$ -			\$ -			\$ -			\$ -
Total Annual Sum for Item 1 - 10					\$ -			\$ -			\$ -			\$ -			\$ -

Tenderer's business/company stamp

Signature of Tenderer or its authorized signatory

Full Name & Designation of Tenderer's authorized signatory

Date

APPENDIX D - 1.2 - PRICING SATS LOUNGES

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Contract Period 2+1 year option (SATS LOUNGES)			Year 1			Year 2			Year 3 (Option)		
S/N	Descriptions	* Shift Timings	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month	Unit rate (\$/month)	Quantity	Amount per month
1 Labour (including CPF, payroll, tax etc.)											
1.1	SPL-1				\$ -			\$ -			\$ -
	Food Handler 24 hr coverage	0001 to 0000 hrs			\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage	0500 to 0100hrs			\$ -			\$ -			\$ -
	Dishwasher	Remove Dishwasher			\$ -			\$ -			\$ -
	Toilet Cleaner	0700 to 0100hrs			\$ -			\$ -			\$ -
1.2	SPL-2	DBS Treasure T3			\$ -			\$ -			\$ -
	Food Handler 24 hr coverage	Lounge Helper 0630-1430			\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage	Lounge Helper 1200-2000			\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage	Lounge Helper 1800-0200			\$ -			\$ -			\$ -
	Dishwasher				\$ -			\$ -			\$ -
	Toilet Cleaner				\$ -			\$ -			\$ -
1.3	SPL-3				\$ -			\$ -			\$ -
	Food Handler 24 hr coverage				\$ -			\$ -			\$ -
	Lounge Helper 24 hr coverage				\$ -			\$ -			\$ -
	Dishwasher				\$ -			\$ -			\$ -
	Toilet Cleaner				\$ -			\$ -			\$ -
Total labour cost					\$ -			\$ -			\$ -
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1.4	Adhoc workers				\$ -			\$ -			\$ -
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2) Roster may be amended to meet changes in peak timings and operating hours. Contractors are to propose suitable rosters for SAS's approval to suit the operational needs of SAS.											
2 Overheads											
a)	Supervisor (Daily, including Saturday,Sundays & Public Holidays. The supervisor shall be contactable after 1800 hrs.)	0700 - 1800			\$ -			\$ -			\$ -
b)	Others				\$ -			\$ -			\$ -
c)	Others				\$ -			\$ -			\$ -
Total Overhead Cost					\$ -			\$ -			\$ -
3 Chemical											
		Brand	Per Litre	Quantity		Per Litre	Quantity		Per Litre	Quantity	
a)	Sealer				\$ -			\$ -			\$ -
b)	Polisher				\$ -			\$ -			\$ -
c)	Detergent				\$ -			\$ -			\$ -
d)	Toilet chemicals				\$ -			\$ -			\$ -
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f)	Degreaser				\$ -			\$ -			\$ -
g)	Others				\$ -			\$ -			\$ -
h)	Others				\$ -			\$ -			\$ -
Total chemical cost					\$ -			\$ -			\$ -
4 Material											
			Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity	
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b)	Brooms				\$ -			\$ -			\$ -
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		Brand	Unit Rate	Quantity		Unit Rate	Quantity		Unit Rate	Quantity	
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g)	Other equipment (window kit, steps,signs etc)				\$ -			\$ -			\$ -
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i)	Burnisher				\$ -			\$ -			\$ -
j)	Wet and dry vacuum machine				\$ -			\$ -			\$ -
k)	Steam machine				\$ -			\$ -			\$ -
l)	Others				\$ -			\$ -			\$ -
m)	Others				\$ -			\$ -			\$ -
Total plant & equipment cost					\$ -			\$ -			\$ -
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Total Pest Control cost					\$ -			\$ -			\$ -
9 Technology											
a)	Smart Solution				\$ -			\$ -			\$ -
Total Technology Cost					\$ -			\$ -			\$ -
10 Margins											
		Comments	Percentage %		Percentage %		Percentage %		Percentage %		Percentage %
a)	Margins on Labor		\$ -		\$ -		\$ -		\$ -		\$ -
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d)	Margins on Plant & Equipment		\$ -		\$ -		\$ -		\$ -		\$ -
e)	Margins on Pest Control		\$ -		\$ -		\$ -		\$ -		\$ -
f)	Margins on Technology		\$ -		\$ -		\$ -		\$ -		\$ -
Total Margins Cost			\$ -		\$ -		\$ -		\$ -		\$ -
Total Monthly Sum for Item 1 - 10			\$ -		\$ -		\$ -		\$ -		\$ -
Total Annual Sum for Item 1 - 10			\$ -		\$ -		\$ -		\$ -		\$ -

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Full Name & Designation of Tenderer's authorized signatory